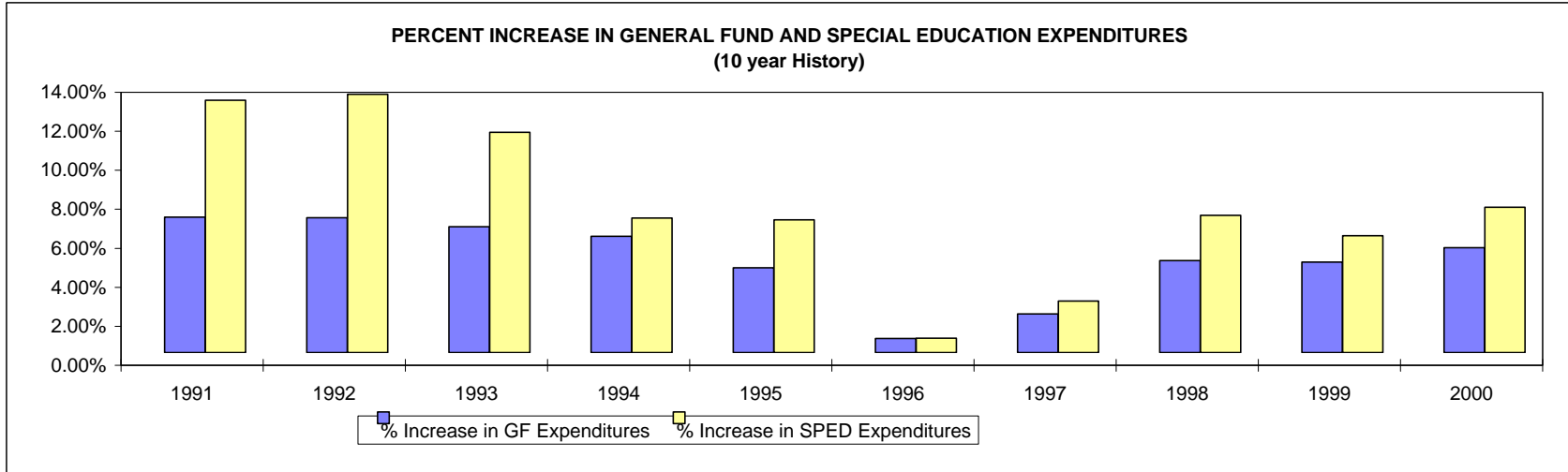


## FISCAL YEAR 2000 EXPENDITURES

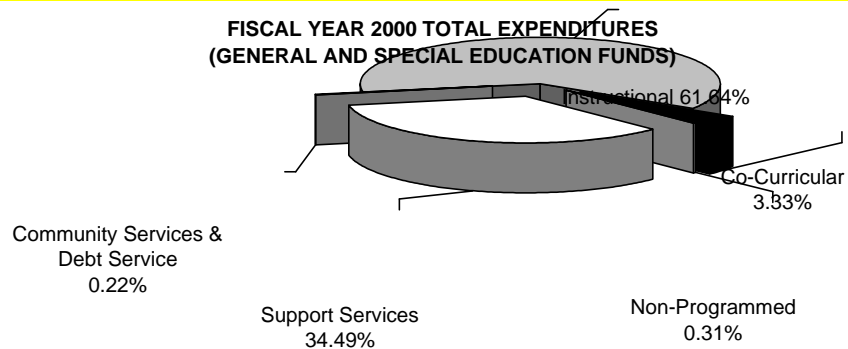
### TOTAL EXPENDITURES



Fiscal Year	Total General Fund Expenditures	Total SPED Expenditures	Total Expenditures
1991	\$407,763,426	\$49,231,825	\$456,995,251
1992	\$435,976,175	\$55,751,889	\$491,728,064
1993	\$464,118,657	\$62,045,382	\$526,164,039
1994	\$491,760,244	\$66,330,178	\$558,090,422
1995	\$513,122,097	\$70,843,155	\$583,965,252
1996	\$516,833,105	\$71,367,459	\$588,200,564
1997	\$527,074,984	\$73,258,793	\$600,333,777
1998	\$551,964,802	\$78,413,806	\$630,378,608
1999	\$577,563,043	\$83,111,099	\$660,674,142
2000	\$608,608,481	\$89,307,881	\$697,916,362

### TOTAL EXPENDITURES BY FUNCTION

FY2000 Expenditures by Functions	
Instructional	\$430,219,664
Support Services	\$240,723,087
Co-Curricular	\$23,258,443
Non-Programmed	\$2,197,848
Community Services	\$1,397,524
Debt Service	\$119,796
<b>TOTAL</b>	<b>\$697,916,362</b>



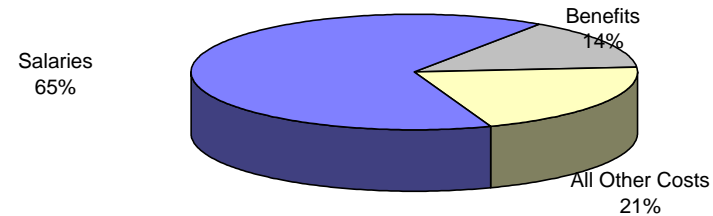
## FISCAL YEAR 2000 EXPENDITURES

### PERCENT EXPENDITURES FOR SALARIES AND BENEFITS

#### FY00 Expenditures (General and Special Ed. Funds)

Salaries	\$452,752,049
Benefits	\$99,032,298
All Other Costs	\$146,132,016

PERCENT FY00 EXPENDITURES FOR SALARIES AND BENEFITS



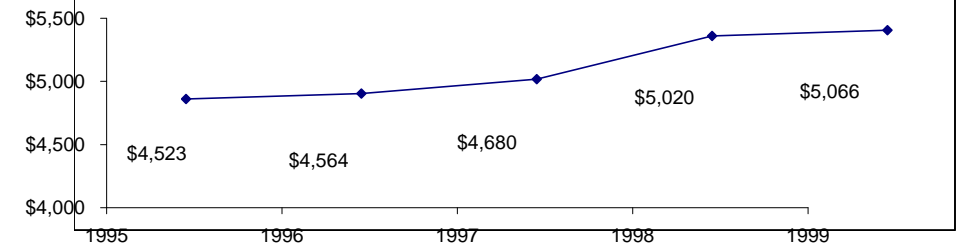
### EXPENDITURES PER STUDENT

#### CURRENT EXPENDITURES PER FALL ENROLLMENT

<b>SOUTH DAKOTA</b>	<b>\$5,066</b>
Iowa	\$5,725
Montana	\$5,953
Minnesota	\$6,946
Nebraska	\$5,645
North Dakota	\$4,597
Wyoming	\$6,810
<b>NATION</b>	<b>\$6,251</b>

Source: FY99 NEA, Rankings & Estimates

SOUTH DAKOTA CURRENT EXPENDITURES PER FALL ENROLLMENT



Source: FY99 NEA, Rankings & Estimates



#### FACT SUMMARY:

- ◆ Salaries and benefits represent almost 80% of the combined total expenditures of the general and special education funds, purchased services represents 13.1%.
- ◆ The annual increase in total expenditures for the general and special education funds combined was 5.64%, the general fund increased by 5.38% and the special education fund increased by 7.35%.
- ◆ Significant changes were made to the account codes used for special education financial reporting, FY2000 represents the second year of data reported using this new accounting format.
- ◆ In comparing FY2000 to FY1991 - general fund expenditures increased by 49.3% and special education expenditures increased by 81.4%.